

Fairfax Federation
Proposed Budget
2025-2026

25/07/20

	Proj Budget 25-26	
Income		
4010 · Campaign Income	\$ -	
4030 · Contributions Income		
4050 · Restricted		
4070 · Unrestricted	\$ 1,000.00	
Total 4030 · Contributions Income	\$ 1,000.00	
4080 · Interest	\$ 0.72	
4090 · Membership Dues	\$ 1,800.00	
4110 · Grants	\$ -	
4130 · Legacies & Bequests	\$ -	
4150 · Miscellaneous Income	\$ -	
4170 · Program Fees		
4175 · Symposium	\$ -	
4180 · Banquet	\$ 4,800.00	Computes :
4185 · Debates	\$ -	
4170 · Program Fees - Other	\$ -	
Total 4170 · Program Fees	\$ 4,800.00	
4190 · Reimbursed Expenses	\$ -	
4200 · Other Income (Other Income)	\$ -	
Total Income	\$ 7,600.72	
Expense		
6120 · Bank Service Charges (paypal, etc)	\$ 50.00	
6140 · Contributions	\$ -	
6160 · Dues and Subscriptions	\$ -	
6170 · Equipment Rental	\$ -	
6180 · Insurance (Insurance)		
6180 · Insurance (Insurance) - Other	\$ 500.00	
Total 6180 · Insurance (Insurance)	\$ 500.00	
6230 · Licenses and Permits	\$ 25.00	
6240 · Miscellaneous	\$ -	
6250 · Postage and Delivery	\$ 100.00	
6260 · Printing and Reproduction		
6263 · Minutes and Agendas	\$ -	
6265 · Local Copies	\$ -	
6267 · Publicity Brochure	\$ -	
6260 · Printing and Reproduction Other	\$ -	
Total 6260 · Printing and Reproduction	\$ -	
6270 · Professional Fees (Professional Fees)		
6280 · Legal Fees (Legal Fees)	\$ -	
6650 · Accounting (Accounting Fees)	\$ 500.00	
6655 · Consulting (Consulting Expense)	\$ -	
6270 · Professional Fees (Professional Fees) - Oth	\$ -	
Total 6270 · Professional Fees (Professional Fees)	\$ 500.00	
6290 · Rent		

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6292 · Picnic	\$	175.00
6294 · PO Box	\$	200.00
6290 · Rent	\$	375.00
6350 · Advocacy Expenses		
6370 · Perdiem rate per GSA Richmond, VA	\$	250.00
Total 6350 · Advocacy Expenses	\$	250.00
6450 · Contract Labor	\$	-
6550 · Website		
6553 · Hosting		
6555 · Domain Registration		
6557 · Listserve Fee	\$	-
6550 · Website - Other	\$	-
Total 6550 · Website	\$	250.00
6670 · Program Expense		
6675 · Symposium	\$	-
6680 · Banquet		
6681 · Event Planner	\$	-
6682 · Meals	\$	-
6683 · Room Rental	\$	-
6684 · Postage	\$	-
6685 · COY/COM Awards and Engrav	\$	-
6686 · Bar	\$	-
6687 · Flowers	\$	-
6688 · AV Expenses	\$	-
6689 · Photography (Typically COY p	\$	-
6690 · Misc (Labels, Album, etc.)	\$	-
6692 · Printing (Banquet Printing)		
6693 · Invitations	\$	-
6694 · Programs	\$	-
6696 · COY Selection	\$	-
6692 · Printing (Banquet	\$	-
Total 6692 · Printing (Banquet Printin	\$	-
6680 · Banquet - Other	\$	5,500.00
Total 6680 · Banquet	\$	5,500.00
6700 · Debates (Federation Sponsored Debates)		
6670 · Program Expense - Other	\$	-
Total 6670 · Program Expense	\$	5,500.00
6770 · Supplies		
6775 · Gifts (Federation Mugs)	\$	-
6780 · Marketing (Marketing Supplies)	\$	-
6785 · Office	\$	100.00
6790 · Software	\$	300.00
Total 6770 · Supplies	\$	400.00
6800 · Board (Expenses by Board Members)		
6810 · Membership (1st VP)	\$	-
6820 · Committee Chairs		

Prproposed Budget

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6821 · Association Services

6822 · Budget/Finance \$ 100.00

6823 · Education

6824 · Environment

6825 · Human Services

6826 · Land Use

6827 · Legislation \$ -

6828 · Public Safety

6829 · Transportation

6820 · Committee Chairs - Other

Total 6820 · Committee Chairs \$ 100.00

6830 · Administrative (Corres Sec & Treas) \$ 250.00

6831 · Board (Exp. by Board) - Other

6800 · Board (Expenses by Board Members) - Other \$ -

Total 6800 · Board (Expenses by Board Members) \$ 350.00

6900 · Other Expenses (Open House)

6910 · Reserves

Total Expense \$ 8,300.00

Net Income \$ (699.28)