

Membership Meeting Agenda
7:30 pm, Thursday, January 19, 2012

Call to Order/Welcome – Tania Hossain

Today's Programming will be presented by Kristen Michael, Director of Budget, Fairfax County Public Schools (FCPS). On January 12, Superintendent Jack D. Dale presented to the School Board a \$2.4 billion FY 2013 Proposed Budget with a projected enrollment of 181,608 students. This proposed budget reflects a 9% increase in the Transfer Fee from the County, which last fall suggested a 5% increase after 3 yrs of decline against increased enrollment costs. The proposed budget includes an additional 721.3 positions to support changes in student demographics and projected enrollment growth of 3,900 students as well as market scale adjustments and step increases for all eligible employees. If one measured just the increase in student enrollment in FCPS the past 5 years as a separate school system, it would rank the 6th largest in the state of VA. IF A STATE, this same increase in numbers would equate to a state school system at # 42 in the nation ... larger than 8 other present states total enrollments in public schools. The FCPS 2013 Proposed Budget is now available online www.fcps.edu/fs/budget/budgetdocuments.shtml

▶ **Administrative Topics** – Tania Hossain

▶ **Bulletin/Newsletter** – Fred Costello newsletter articles due by January 27

▶ **Membership Meeting Minutes** – Ed Wyse - Approve the minutes of the December 2011 membership meeting.

▶ **Treasurer's Report** – Scott Schlegel

▶ **Citizen of the Year Banquet** – Jeff Parnes – Nomination for the 2011 Citizen of the Year will close on January 31, 2011. Have you made a nomination yet? It is a very simple online nomination process available on our website www.fairfaxfederation.org

▶ **New and Old Business**

▶ **Board & Committee Reports**

Budget – Charlie Hall & Carey Campbell

Citizens Association Services – Don Hinman

Education – Leonard Bumbaca, Tim Tompson & Ed Saperstein

Environment - Flint Webb & Roger Dietrich

Human Services – Cherie Tripp Lejeune

Land Use - Fred Costello

Legislation – Frank Anderson & Jason Ha

Membership – Don Hinman The Federation welcomes the Sunset Manor Civic Association, Sleepy Hollow Citizens Association, Chantilly Highlands Homes Association, Groveton VA Civic Association, Ravenwood Park Citizens Association and Lee Boulevard Heights as our newest members.

Public Safety – As'ad Hess-Linckost

Resolutions – Bill Hanks

Transportation – Jeff Parnes & Carey Campbell

Website – Jeff Parnes

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► District Council Reports (Dranesville & Hunter Mill - N/A)

Braddock - Art Wells

Lee – Don Hinman

Mason – John Birch

Mt. Vernon – Karen Pohoryo

Providence – Flint Webb

Sully - Jeff Parnes

Springfield - Mike Thompson

Next Meetings:

Board meeting is on January 26 and February 16; Membership meeting is on February 23. Please note that February meeting is an irregular membership meeting and falls on the 4th Thursday of the month. Our discussions will focus on the school and county budgets for the next couple of months.

Current Membership:

Adams Walk HOA

Chantilly Farm HOA

Chantilly Highlands Homes Association

Civic Association of West Springfield Village

Colvin Glen Citizens Association

Country Club View Civic Association

Fox Mill Estates

Greenbriar Civic Association

Groveton Va Civic Association

Hayfield Citizens Association

Holmes Run Acres Civic Association

Huntington Grove II HOA

Innisfree Community Association

Lafayette Village Community Association

Lee Boulevard Heights

Mantua Citizens Association

McLean Citizens Association

McLean Hamlet Citizens Association

Montebello Condominium Unit Owners Association

North Springfield Civic Association

Oak Hill Citizens Association

Ravenwood Park Citizens Association

Sleepy Hollow Citizens Association

Stone Haven Civic Association

Stratford on the Potomac Sect Four Corp

Sunset Manor Civic Association

Truro Homes Association

Walnut Hill HOA

Waynewood Citizens Association

Wolf Run Estates Association